

KABUPATEN NAGAN RAYA
REKAPITULASI BELANJA DAERAH UNTUK
KESELARASAN DAN KETERPADUAN URUSAN PEMERINTAHAN DAERAH
DAN FUNGSI DALAM KERANGKA PENGELOLAAN KEUANGAN NEGARA
TAHUN ANGGARAN 2014

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KODE	URAIAN	JENIS BELANJA			JUMLAH
		PEGAWAI	BARANG DAN JASA	MODAL	
1	2	3	4	5	6 = 3+4+5
01	Pelayanan umum	112,500,487,508.00	64,016,581,097.00	21,923,511,500.00	198,440,580,105.00
01 . 1.06	Perencanaan Pembangunan	1,181,725,000.00	4,048,494,700.00	338,300,000.00	5,568,519,700.00
01 . 1.20	Pemerintahan Umum	27,103,396,000.00	57,176,144,397.00	18,278,711,500.00	102,558,251,897.00
01 . 1.21	Ketahanan Pangan	547,300,000.00	2,489,520,500.00	2,133,000,000.00	5,169,820,500.00
01 . 1.23	Statistik	0.00	0.00	0.00	0.00
01 . 1.24	Kearsipan	0.00	0.00	0.00	0.00
01 . 1.25	Komunikasi dan Informatika	0.00	0.00	0.00	0.00
01 . 1.26	Perpustakaan	255,450,000.00	302,421,500.00	1,173,500,000.00	1,731,371,500.00
02	Pertahanan	0.00	0.00	0.00	0.00
03	Ketertiban dan ketentraman	4,725,371,272.00	2,814,084,740.00	20,150,000.00	7,559,606,012.00
03 . 1.19	Kesatuan Bangsa dan Politik Dalam Negeri	2,406,010,000.00	2,814,084,740.00	20,150,000.00	5,240,244,740.00
04	Ekonomi	23,171,889,073.00	24,600,988,284.00	43,576,131,114.00	91,349,008,471.00
04 . 1.07	Perhubungan	1,464,206,000.00	1,785,925,960.00	10,125,958,000.00	13,376,089,960.00
04 . 1.14	Tenaga Kerja	0.00	0.00	0.00	0.00
04 . 1.15	Koperasi dan Usaha Kecil Menengah	433,350,000.00	2,019,150,960.00	4,225,079,750.00	6,677,580,710.00
04 . 1.16	Penanaman Modal	0.00	0.00	0.00	0.00
04 . 1.22	Pemberdayaan Masyarakat dan Desa	782,150,000.00	4,723,305,000.00	3,232,423,000.00	8,737,878,000.00
04 . 2.01	Pertanian	1,197,025,000.00	6,309,635,000.00	11,035,395,000.00	18,542,055,000.00
04 . 2.02	Kehutanan	444,750,000.00	5,994,036,826.00	614,850,000.00	7,053,636,826.00
04 . 2.03	Energi dan Sumberdaya Mineral	841,150,000.00	752,603,038.00	4,714,350,000.00	6,308,103,038.00
04 . 2.05	Kelautan dan Perikanan	687,000,000.00	3,016,331,500.00	9,628,075,364.00	13,331,406,864.00
04 . 2.06	Perdagangan	0.00	0.00	0.00	0.00
04 . 2.07	Perindustrian	0.00	0.00	0.00	0.00
04 . 2.08	Transmigrasi	0.00	0.00	0.00	0.00
05	Lingkungan Hidup	5,875,418,357.00	2,834,414,000.00	55,574,686,000.00	64,284,518,357.00
05 . 1.05	Penataan Ruang	434,850,000.00	1,207,714,000.00	51,678,892,000.00	53,321,456,000.00
05 . 1.08	Lingkungan Hidup	2,031,660,000.00	1,626,700,000.00	3,895,794,000.00	7,554,154,000.00
05 . 1.09	Pertanahan	0.00	0.00	0.00	0.00
06	Perumahan dan fasilitas	5,438,054,330.00	2,358,902,590.00	114,268,446,014.00	122,065,402,934.00
06 . 1.03	Pekerjaan Umum	1,025,555,000.00	2,358,902,590.00	114,268,446,014.00	117,652,903,604.00
06 . 1.04	Perumahan	0.00	0.00	0.00	0.00
07	Kesehatan	50,788,938,212.00	25,956,274,022.00	22,097,582,388.00	98,842,794,622.00
07 . 1.02	Kesehatan	15,191,225,000.00	25,956,274,022.00	22,097,582,388.00	63,245,081,410.00
07 . 1.12	Keluarga Sejahtera	0.00	0.00	0.00	0.00
08	Pariwisata dan budaya	2,791,277,349.00	4,641,983,500.00	4,595,150,000.00	12,028,410,849.00
08 . 1.17	Kebudayaan	760,375,000.00	4,641,983,500.00	4,595,150,000.00	9,997,508,500.00
08 . 2.04	Pariwisata	0.00	0.00	0.00	0.00
09	Agama	0.00	0.00	0.00	0.00

KODE	URAIAN	JENIS BELANJA			JUMLAH
		PEGAWAI	BARANG DAN JASA	MODAL	
1	2	3	4	5	6 = 3+4+5
10	Pendidikan	246,352,638,243.00	14,375,917,737.00	45,849,871,957.00	306,578,427,937.00
10 . 1.01	Pendidikan	10,689,230,000.00	14,375,917,737.00	45,849,871,957.00	70,915,019,694.00
10 . 1.18	Pemuda dan Olah Raga	0.00	0.00	0.00	0.00
11	Perlindungan sosial	8,392,732,151.00	11,274,992,500.00	10,261,510,000.00	29,929,234,651.00
11 . 1.10	Kependudukan dan Catatan Sipil	448,575,000.00	738,010,500.00	137,700,000.00	1,324,285,500.00
11 . 1.11	Pemberdayaan Perempuan	0.00	0.00	0.00	0.00
11 . 1.13	Sosial	1,819,175,000.00	10,536,982,000.00	10,123,810,000.00	22,479,967,000.00
	Jumlah	460,036,806,495.00	152,874,138,470.00	318,167,038,973.00	931,077,983,938.00

Suka Makmue, 16 Juni 2015

BUPATI NAGAN RAYA

H. T. ZULKARNAINI